

# Memo

To: Honorable Mayor Armitage; City Council From: Amy E. Gilson, PE - Director of Public Works

Date: April 14, 2022

Re: Staff report on Water Studies

## **Background**

I have been asked by the City Manager to obtain a proposal for an updated estimate of cost from Fishbeck for various types of water treatment. Upon receiving that proposal, the \$14,850 was higher than expected, but it also covered several areas that are part of the update to the Water Reliability Study (WRS) required by the State every 5 years. The WRS has been budgeted for this year. I have asked Fishbeck to provide a proposal for combining the two parallel reports which they have done. The cost for both studies is \$44,650 and that reflects an approximate savings of \$5,000.

#### Recommendation

I am recommending that the City move forward with the combined studies at a cost of \$ 44,650.00. It will take approximately six months to complete the studies.

## **Financial Impacts**

The project would be paid for out of the Water and Sewer Fund and will have no effect on the General Fund. There is \$20,000 in the current budget for the WRS. A budget amendment can be processed for the balance of the work requested by Council.

# **Suggested Motion**

City Council approves the contract with Fishbeck for the Water Reliability Study and Water Treatment cost updates, pending attorney approval of the contract.