

DEPARTMENT	CAPITAL OUTLAY	REASON FOR PURCHASE	JUSTIFICATION	COST	DELAY?	Deficit Reduction
CITY CLERK	Voting Machine	Provide spare/extra AV machine	Reliability/Reduce processing time	6,000	Yes	(6,000)
POLICE DEPARTMENT	Detective Vehicle	Replace aging vehicle	Avoidance of maintenance costs	47,000	Yes	(47,000)
	Keyless Door Locks	Security enhancement	Security enhancement	12,000	Yes	(12,000)
	Drone	Additional tool	Enhance effectiveness	5,000	Yes	(5,000)
	Body Cameras	Replace unreliable cameras	Transparency/loss control	68,000	No	
	Patrol Vehicle	Scheduled replacement	Reliability/reduced maint. Costs	47,000	No	
FIRE DEPARTMENT	Replace Mini-pumper	Scheduled replacement	Reliability/reduced maint. Costs	365,000	No	
CITY HALL BLDG & GRDS	Upgrade Police locker room	Antiquated facilities	Current room outmoded and unsanitary	29,000	No	
Total Deficit Reduction						(70,000)