

CHARLOTTE FIRE DEPARTMENT & RURAL FIRE ASSOCIATION
VEHICLE REPLACEMENT SCHEDULE

| YEAR | | PROJECTED COST |
|------|-----------------------------------|----------------|
| 2021 | MINI-PUMPER (311) | \$365,000.00 |
| 2023 | RESCUE PUMPER (314) | \$600,000.00 |
| 2025 | MINI-PUMPER (312) | \$380,000.00 |
| 2026 | PICK-UP W/PLOW (319) | \$50,000.00 |
| 2030 | MINI-PUMPER (311) | \$400,000.00 |
| 2033 | RESCUE PUMPER (313) | \$625,000.00 |
| 2035 | MINI-PUMPER (312) | \$400,000.00 |
| | TOTAL: | \$2,820,000.00 |
| | CITY OF CHARLOTTE COST: | \$1,410,000.00 |
| | RURAL FIRE ASSOCIATION COST: | \$1,410,000.00 |
| | COST PER TOWNSHIP: | \$282,000.00 |
| | TOWNSHIP COST PER YEAR: 2020-2035 | \$18,800.00 |