

**FIRE DEPARTMENT OPERATING NEEDS            2020-2021**

**Contractual Services**

SCBA Certification	\$3,000.00
Overhead Door Maintenance	\$2,500.00
Generator Service	\$1,000.00
Siren Maintenance	\$1,000.00
Weather Radar	\$1,500.00
Aerial/Ladder Certification	\$2,000.00
Rescue Tool Certification	\$1,800.00
Air Compressor Maintenance	\$1,500.00
Lawn Care	\$1,500.00
HVAC Maintenance	\$1,000.00
Fire Sprinkler Test	\$500.00
Fire Extinguisher Certification	\$750.00
Back-Flow Test	\$500.00
Boiler Inspection	\$400.00
Shot Feeder Treatment	\$400.00
Trash Service	\$3,000.00

**Total            \$22,350.00**

**Capital Outlay - Motor Vehicles**

Replace Mini-Pumper	<b>Total            \$365,000.00</b>
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**Capital Outlay - Equipment**

LED Light Towers	\$3,000.00
Fire Helmet + Shields	\$1,000.00
Pager - Amp Chargers	\$2,500.00
Radio Bank Chargers	\$2,000.00
Replace 4 Gas Detector	\$2,750.00
Dash & Rear Camera- 316	\$750.00
LED Head Lights- 313 & 316	\$1,500.00
Compartment and Scene LED's- 313	\$2,500.00
Salt Spreader for JD Gator	\$1,500.00
Fire Hose	\$4,000.00
Hose Fittings	\$3,000.00
Piercing Nozzle	\$1,200.00

**Total            \$25,700.00**