

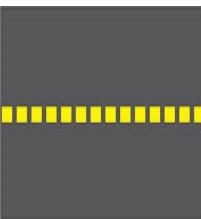
Charlotte has 37.93 miles of roads



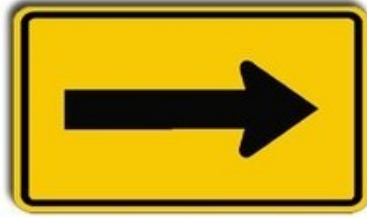
2019: 25.4 miles were rated in poor condition.
That's 72% of the roads.





2019: 6.6 miles were rated in fair condition.
That's 19% of the roads.



2019: 3.2 miles were rated in good condition.
That's 9% of the roads.



Estimated cost to reconstruct 1/4 mile of road = \$ 850,000 

Therefore, estimated cost to reconstruct 1 mile of road = \$ 3,400,000 

That means the estimated cost to reconstruct roads currently in POOR condition = \$ 86,360,000

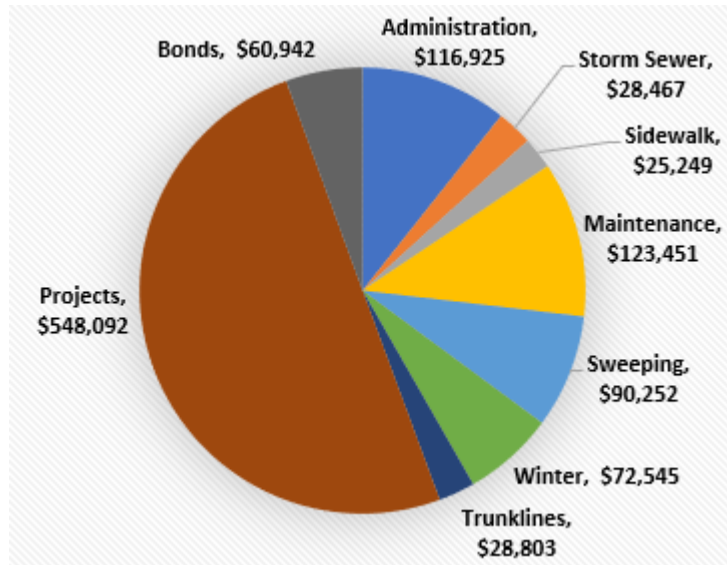
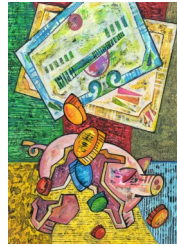


Don't forget that while you are reconstructing failed roads, the roads in fair and good condition need maintenance to keep them from falling into poor condition. We do that using what is called a "Mix of Fixes" depending on each situation.



Depending on the "mix of fixes", the annual maintenance on the roads currently rated as GOOD to FAIR could range from \$50,000 to \$300,000 annually.

So you're wondering where the money goes. Good question.



Annual Average over the last 5 years:

Expenditures:	\$ 1,094,700
Act 51 Revenues:	\$ 748,100
Other Financing:	<u>\$ 995,600</u>
Other Financing:	\$ 103,700