

PUBLIC SAFETY

## 2018 PERFORMANCE DASHBOAF

General Fund Fund Balance as % of **Non-Capital Expenditures** 

2017: 52% 2018: 56%



Average Age of Fixed Assets (years)

2017: 16

2018: 16



**Pensions and Other Post-Employment Benefits** (Percent Funded)

2017: 48%

2018: 54%



The City's pension funds were 56% and 58% funded for 2017 and 2018 respectively. The City has chosen to fund its OPEB obligations on a pay-as-you-go basis, resulting in the low total funding percentage shown. Additional information related to fiscal stability can be found in the Citizens' Guide to City Finances available on this website.

**Crimes Against Persons Per 1000 Population** 2016: 41.76 2017: 46.35



**Property Crimes Per 1000 Population** 2016: 69.75 2017: 74.47



Fire Dept. Average Response Time (min.:sec.) 2015: 05:24 2016: 06:30



Due to differences in how information is reported, crime statistics should not be used for comparing Charlotte with other communities.

**Percent of Commercial Ground Floor Space** 

2017: 91.1% 2018: 91.5% **Occupied in Downtown** 



**Number of Employees at Principal Employers** 2017: 2911 2018: 2887



For the purpose of measuring occupied space, "downtown" is defined as the 100 and 200 blocks of S. Cochran and the 100 blocks of adjacent side streets. "Principal employers" are Spartan Motors, Hayes Green Beach Memorial Hospital, Charlotte Public Schools, County of Eaton, Peckham Vocational Industries, Meijer, Inc., Eaton Intermediate School District, Wal-Mart Stores, Inc and Linn Products, Inc...

Arrows represent the change from one year to the next. A green arrow indicates that the change was positive. A red arrow indicates that the change was negative. A white arrow indicates that there was no significant change.