



City of CHARLOTTE

MEMORANDUM

TO: Mayor Lewis and City Council Members

FROM: Gregg Guetschow, City Manager

SUBJECT: Street Improvement Projects

DATE: December 22, 2016

The agenda includes a discussion intended to elicit from Council its input regarding a five to six year program of street reconstruction and rehabilitation projects. You will find elsewhere in the agenda packet a document showing Major Street Fund cash flow that we had previously submitted to Council. This identifies the order of proposed reconstruction projects and an annual budget of \$250,000 for rehabilitation projects.

You will also find in the agenda packet lists of street rehabilitation projects broken down by major or local streets. The next part of our process is to identify the order of projects that we wish to undertake. You will find below a proposed schedule of projects. The choice of projects reflects the following factors: 1) a preference for projects on major streets as they carry the greater amount of traffic; 2) completing projects in the vicinity of other recently reconstructed streets to provide a more complete network of quality streets; and 3) distributing the projects throughout the community.

The one project that might raise questions in some minds is Independence Boulevard. As you know, this serves the County government campus. This would appear to have the fewest benefits for local residents. We have included it on the schedule, however, because of the amount of use that it receives from County employees and those doing County business and its poor condition.

2017					
1	E. McClure	NE	Major	3	\$ 23,322
4	S. Sheldon	SW	Major	3	84,221
7	Independence Blvd.	NW	Major	2	138,031
					\$245,574

2018					
42	N. Lincoln	NW	Local	3,4	\$105,639
5	W. Seminary	SW	Major	3,4	115,705
24	Fenn Ct.	SW	L	5	10,963
					\$242,307

2019					
18	E. Lovett	SE	Local	2	\$ 85,016
8	N. Bostwick	NW	Major	4	43,720
24	N. Bostwick	NW	Local	3	112,742
					\$241,478

2020					
28	W. Henry	SW	Local	2,3	\$232,323

2021					
25	S. Bostwick	SW	Local	3	\$ 80,523
40	W. Harris	NW	Local	3	45,540
41	W. Stoddard	NW	Local	2,6	45,540
20	Maynard	SE	Local	4	56,810
					\$228,513

As we discussed, we would expect to revisit this or an alternative schedule of projects each year to determine whether a change in plans is required. Nevertheless, adopting a five year schedule provides valuable direction to staff and to private utilities to enable them to plan projects.