



City of CHARLOTTE

MEMORANDUM

TO: Mayor Lewis and City Council Members

FROM: Gregg Guetschow, City Manager

SUBJECT: City Manager's Report

DATE: July 8, 2016

CARA Funding. This week I met with Eaton Township Supervisor Dave Roberts and attended the Eaton Township Board meeting for the purpose of discussing concerns about the methodology for allocating the projected deficit expected to be incurred by the Recycling Center in the current fiscal year. Additional discussions are planned with representatives of all the units of government that comprise CARA on this topic. Eaton Township officials appear to favor moving toward a funding formula based on population rather than on customer utilization of the facility. This has the advantage of predictability and eliminates surveying customers as is required under the current contract language.

At the same time, it is expected that further conversations will take place regarding the future fiscal viability of CARA. There remain concerns as to whether options exist to reduce the projected deficit and whether a funding model dependent on appropriations from participating governmental entities is sustainable.

I anticipate that our CARA representative, Council member Mitchell, will be joining me in these discussions as they proceed over the next couple of months.

City Hall Security. I have authorized a change order to our contract covering the improvements to the City Hall stairwells to cover changing doors leading from the Council Chambers. These currently open on the opposite side we would wish for efficient exit from the Chambers. The contractor has indicated the work can be performed for \$500.