



City of CHARLOTTE

MEMORANDUM

TO: Mayor Lewis and City Council Members

FROM: Gregg Guetschow, City Manager

SUBJECT: City Manager's Report

DATE: November 19, 2015

Street Funding. As you are no doubt aware, legislation recently signed by Governor Snyder will provide additional revenue of repairs of streets and roads as it is fully implemented over the next several years. Existing road funding formulas assure that some of the new dollars available through this legislation will come to the City's street funds. It has been our plan to capture 100% of these funds for resurfacing and reconstruction projects. The following table shows the amounts of money that will be available in future years, including funds already identified through sources such as the Eaton County road millage and street bond retirement, among others.

FY	2017	2018	2019	2020	2021
Add. Rev.	\$136,234	\$179,586	\$232,436	\$293,828	\$389,714
Curr. Rev.	\$425,000	\$425,000	\$425,000	\$425,000	\$425,000
Total	\$561,234	\$604,586	\$657,436	\$718,828	\$814,714

These additional revenues will necessitate revisions to the five-year street improvement plan approved by Council earlier this year for construction seasons after 2016. We will be presenting that information next spring or summer.

Airport Planning. Bryan Myrkle, Airport Manager Todd Cotter and I attended our annual airport planning meeting with officials from MDOT-Aero today and our airport consultants Prein & Newhof. We continue to enjoy an excellent working relationship with Aero officials and no significant issues were identified in our meeting. The joint repair project completed this year is expected to move our runway surface into the highest quality rating category. We are on track to receive reimbursement for about two-thirds of our investment (minus our 5% match) in the new T-hangars during the current fiscal year with the balance expected in our 2016-17 year. Our next significant project is planned for 2017. That will be an update to the Airport Layout Plan.

City Attorney Attendance. I believe I previously reported that City Attorney Tom Hitch would be attending Monday's Council meeting. He has to postpone this visit due to a commitment with another client. He will be in attendance at the December 14 meeting.

Can Do! Meeting. Can Do! will be holding its annual visioning and planning meeting on Wednesday, November 25 at 7:00 a.m. in the Spartan Room of the Charlotte Community Library. All Council members and members of the community are welcome to attend.

Holiday Office Closings. All City offices will be closed Thursday and Friday for the Thanksgiving holiday.