

## Detailed Road and Segment

| Segment Name  | From Description  | To Description    | Proposed Treatment | Cost Per SQYD | Estimated Cost | Segment Cost |
|---------------|-------------------|-------------------|--------------------|---------------|----------------|--------------|
| W 1st St      | Railroad          | Pearl St          | Reconstruct        | \$120.00      | \$164,736.00   |              |
| W 1st St      | Pearl St          | S Clinton St      | Reconstruct        | \$120.00      | \$109,824.00   |              |
| W 1st St      | S Sheldon St      | S Bostwick St     | Reconstruct        | \$120.00      | \$145,728.00   | \$420,288.00 |
| W 3rd St      | Railroad          | Pearl St          | Mill & Fill        | \$14.00       | \$26,118.40    |              |
| W 3rd St      | S Clinton         | S Sheldon St      | Mill & Fill        | \$14.00       | \$16,755.20    |              |
| W 3rd St      | S Sheldon St      | S Bostwick        | Mill & Fill        | \$14.00       | \$17,001.60    | \$59,875.20  |
| 4th St        | Railroad          | Porter Dr         | Mill & Fill        | \$14.00       | \$31,292.80    |              |
| 4th St        | S Clinton St      | S Sheldon St      | Reconstruct        | \$120.00      | \$145,728.00   |              |
| 4th St        | S Sheldon St      | S Cochran Ave     | Reconstruct        | \$120.00      | \$283,008.00   | \$460,028.80 |
| Amity St      | Forest St         | N Clinton St      | Mill & Fill        | \$14.00       | \$16,016.00    |              |
| Amity St      | N Clinton St      | N Sheldon St      | Mill & Fill        | \$14.00       | \$14,784.00    |              |
| Amity St      | N Sheldon St      | N Cochran Ave     | Mill & Fill        | \$14.00       | \$32,524.80    | \$63,324.80  |
| Angel Ct      | Porter Dr         | Dead End or Start | Mill & Fill        | \$14.00       | \$21,700.00    | \$21,700.00  |
| Beech St      | City Limits       | Independence Blvd | Mill & Fill        | \$14.00       | \$14,521.17    |              |
| Beech St      | Independence Blvd | High St           | Mill & Fill        | \$14.00       | \$13,979.09    |              |
| Beech St      | High St           | Northway Dr       | Mill & Fill        | \$14.00       | \$13,371.31    |              |
| Beech St      | Forest Street     | N Sheldon St      | Mill & Fill        | \$14.00       | \$37,986.67    | \$79,858.24  |
| N Bostwick St | W Lawrence Ave    | W Harris St       | Mill & Fill        | \$14.00       | \$27,769.28    |              |
| N Bostwick St | W Harris St       | W Stoddard St     | Reconstruct        | \$120.00      | \$307,507.20   |              |
| N Bostwick St | W Stoddard St     | W Foote St        | Mill & Fill        | \$14.00       | \$34,594.56    | \$369,871.04 |
| S Bostwick St | W Seminary St     | W Lovett St       | Mill & Fill        | \$250.00      | \$812,250.00   |              |
| S Bostwick St | W Lovett St.      | W Lawrence Ave    | Mill & Fill        | \$250.00      | \$797,720.00   |              |

|               |                             |                   |             |          |              |                |
|---------------|-----------------------------|-------------------|-------------|----------|--------------|----------------|
| S Bostwick St | W 3rd St                    | W 1st St          | Reconstruct | \$120.00 | \$236,544.00 |                |
| S Bostwick St | W 1st St                    | W. Shepherd St.   | Reconstruct | \$120.00 | \$230,208.00 | \$2,076,722.00 |
| Cambridge Dr  | S Sheldon St                | Plymouth Dr       | Reconstruct | \$120.00 | \$211,200.00 |                |
| Cambridge Dr  | Plymouth Dr                 | S Cochran Ave     | Mill & Fill | \$14.00  | \$16,755.20  | \$227,955.20   |
| Canterbury Dr | Wedgewood Dr & N Sheldon St | Wedgewood Dr      | Mill & Fill | \$14.00  | \$45,091.20  | \$45,091.20    |
| Chads Way     | Attribute Change            | Attribute Change  | Reconstruct | \$120.00 | \$30,412.80  |                |
| Chads Way     | Sandview Dr                 | Pump Station      | Reconstruct | \$120.00 | \$58,924.80  | \$89,337.60    |
| Cherry St     | State St                    | Lincoln St        | Reconstruct | \$120.00 | \$479,424.00 |                |
| Cherry St     | Lincoln Street              | S Church St       | Reconstruct | \$120.00 | \$202,752.00 |                |
| Cherry St     | S Church St                 | Brackett St       | Reconstruct | \$120.00 | \$126,720.00 | \$808,896.00   |
| S Clinton St  | Tirrell Rd                  | Plymouth Dr       | Mill & Fill | \$14.00  | \$13,552.00  |                |
| S Clinton St  | Plymouth Dr                 | 4th St            | Mill & Fill | \$14.00  | \$49,280.00  |                |
| S Clinton St  | W Lovett St                 | W. Lawrence       | Reconstruct | \$120.00 | \$234,432.00 | \$297,264.00   |
| N Crandell Dr | Chads Way                   | Daryls Way        | Mill & Fill | \$14.00  | \$20,845.44  |                |
| N Crandell Dr | Daryls Way                  | Stonehill Dr      | Reconstruct | \$120.00 | \$214,790.40 | \$235,635.84   |
| Daryls Way    | Fieldberry Ln               | Dead End or Start | Reconstruct | \$120.00 | \$401,068.80 | \$401,068.80   |
| Fenn Ct       | Pearl St                    | Terminus          | Mill & Fill | \$14.00  | \$7,597.33   | \$7,597.33     |
| W Foote St    | S. Lincoln                  | High              | Reconstruct | \$120.00 | \$230,630.40 |                |
| W Foote St    | High St                     | Forest St         | Reconstruct | \$120.00 | \$238,656.00 |                |
| W Foote St    | Forest St                   | N Clinton St      | Reconstruct | \$120.00 | \$143,616.00 | \$612,902.40   |
| N Gale St     | Pavement Change             | Lansing Rd.       | Mill & Fill | \$14.00  | \$12,599.25  | \$12,599.25    |
| W Harris St   | N. Bostwick                 | N Cochran         | Reconstruct | \$250.00 | \$404,800.00 | \$404,800.00   |

|             |                   |                   |             |          |              |                |
|-------------|-------------------|-------------------|-------------|----------|--------------|----------------|
| E Harris St | N Cochran Ave     | N. Washington St. | Reconstruct | \$120.00 | \$180,224.00 |                |
| E Harris St | Park Place        | Lansing Rd        | Reconstruct | \$120.00 | \$124,608.00 | \$304,832.00   |
| W Henry St  | State St          | S Lincoln St      | Reconstruct | \$120.00 | \$289,344.00 |                |
| W Henry St  | S Church St       | Brackett St       | Reconstruct | \$120.00 | \$135,168.00 |                |
| W Henry St  | Canadian National | Court St          | Reconstruct | \$120.00 | \$67,584.00  |                |
| W Henry St  | Pearl St          | Pearl St          | Reconstruct | \$120.00 | \$84,480.00  |                |
| W Henry St  | Pearl St          | S Sheldon St      | Reconstruct | \$120.00 | \$244,992.00 |                |
| W Henry St  | S Sheldon St      | S Cochran         | Reconstruct | \$120.00 | \$280,896.00 | \$1,102,464.00 |
| E Henry St  | S Cochran         | Horatio           | Reconstruct | \$120.00 | \$266,112.00 |                |
| E Henry St  | Horatio           | Pleasant          | Reconstruct | \$120.00 | \$204,864.00 |                |
| E Henry St  | Pleasant          | Prairie St        | Reconstruct | \$120.00 | \$179,520.00 |                |
| E Henry St  | Prairie St        | Johnson St        | Reconstruct | \$120.00 | \$143,616.00 |                |
| E Henry St  | Johnson St        | Merritt           | Mill & Fill | \$14.00  | \$15,523.20  |                |
| E Henry St  | Merritt St        | Maynard           | Mill & Fill | \$14.00  | \$24,640.00  | \$834,275.20   |
| Hall St     | Railroad St.      | Spring St         | Mill & Fill | \$14.00  | \$14,578.67  | \$14,578.67    |
| Horatio St  | E Seminary St.]   | Krebs Ct          | Mill & Fill | \$14.00  | \$23,161.60  |                |
| Horatio St  | Krebs Ct          | E. Henry St       | Mill & Fill | \$14.00  | \$12,320.00  |                |
| Horatio St  | E Shaw St         | Warren Ave        | Reconstruct | \$120.00 | \$192,192.00 | \$227,673.60   |
| Hall St     | N Washington      | N Oliver          | Reconstruct | \$120.00 | \$145,728.00 |                |
| Hall St     | N Oliver St       | Railroad St.      | Reconstruct | \$120.00 | \$202,400.00 |                |
| Hall St     | Spring St         | Lansing Road      | Reconstruct | \$120.00 | \$170,720.00 | \$518,848.00   |
| Island Hwy  | Lansing Rd        | ThePike           | Mill & Fill | \$14.00  | \$7,392.00   | \$7,392.00     |
| John St     | Pearl St          | S Sheldon St      | Reconstruct | \$120.00 | \$212,326.40 | \$212,326.40   |
| Johnson St  | E Shepherd St     | E Shaw St         | Reconstruct | \$120.00 | \$274,560.00 |                |
| Johnson St  | E Shaw St         | Warren Ave        | Reconstruct | \$120.00 | \$190,080.00 |                |
| Johnson St  | Warren Ave        | E Henry St        | Reconstruct | \$120.00 | \$340,032.00 |                |
| Johnson St  | E Henry St        | E Seminary St     | Mill & Fill | \$14.00  | \$39,177.60  | \$843,849.60   |

|               |                              |                              |             |          |              |              |
|---------------|------------------------------|------------------------------|-------------|----------|--------------|--------------|
| Kensington Ct | Wedgewood Dr                 | Terminus                     | Mill & Fill | \$14.00  | \$7,884.80   | \$7,884.80   |
| Kristina Dr   | Tirrell Rd                   | Porter Dr                    | Mill & Fill | 14.00    | \$62,536.32  | \$62,536.32  |
| S Lincoln St  | W Shepherd St                | Linden St                    | Reconstruct | \$120.00 | \$157,132.80 |              |
| S Lincoln St  | State St                     | W. Lovett St                 | Reconstruct | \$120.00 | \$294,272.00 |              |
| S Lincoln St  | W. Lovett St                 | W Lawrence Ave               | Reconstruct | \$120.00 | \$296,947.20 | \$748,352.00 |
| N Lincoln St  | W. Lawrence Ave.             | W Harris St                  | Reconstruct | \$120.00 | \$145,728.00 |              |
| N Lincoln St  | W Harris St                  | Bonnie Brook Dr              | Mill & Fill | \$14.00  | \$17,248.00  |              |
| N Lincoln St  | W. Stoddard St               | W Foote St                   | Mill & Fill | \$14.00  | \$26,364.80  | \$189,340.80 |
| Linden St     | Mikesell                     | S Lincoln St                 | Mill & Fill | \$14.00  | \$61,600.00  | \$61,600.00  |
| W Lovett St   | State St                     | Canadian<br>National Railway | Mill & Fill | \$14.00  | \$13,798.40  |              |
| W Lovett St   | Canadian National<br>Railway | Pearl St                     | Mill & Fill | \$14.00  | \$10,841.60  |              |
| W Lovett St   | Pearl St                     | N Clinton St                 | Reconstruct | \$120.00 | \$202,752.00 |              |
| W Lovett St   | N Clinton St                 | S Sheldon St                 | Reconstruct | \$120.00 | \$128,832.00 |              |
| W Lovett St   | S Sheldon St                 | S Bostwick                   | Reconstruct | \$120.00 | \$137,280.00 | \$493,504.00 |
| E Lovett St   | N Washington                 | S Oliver St                  | Mill & Fill | \$14.00  | \$17,740.80  |              |
| E Lovett St   | S Oliver St                  | Pleasant                     | Mill & Fill | \$14.00  | \$28,976.64  |              |
| E Lovett St   | Prairie St                   | Charlotte                    | Reconstruct | \$120.00 | \$65,472.00  |              |
| E Lovett St   | Charlotte Southern           | S Gale St                    | Reconstruct | \$120.00 | \$8,448.00   | \$120,637.44 |
| Maple St      | Forest St                    | N. Sheldon                   | Reconstruct | \$120.00 | \$226,969.60 |              |
| Maple St      | N. Sheldon                   | N Cochran Ave                | Mill & Fill | \$14.00  | \$32,771.20  | \$259,740.80 |
| Maynard St    | Warren Ave                   | E Henry St                   | Mill & Fill | \$14.00  | \$29,272.32  | \$29,272.32  |
| E McClure St  | N Cochran Ave                | N Washington St              | Mill & Fill | \$14.00  | \$15,769.60  | \$15,769.60  |
| W McClure St  | Railroad                     | N. Cochran Ave               | Reconstruct | \$120.00 | \$76,032.00  |              |
| W McClure St  | N. Clinton                   | N. Sheldon                   | Mill & Fill | \$14.00  | \$14,028.37  | \$90,060.37  |

|               |                   |                   |             |          |              |              |
|---------------|-------------------|-------------------|-------------|----------|--------------|--------------|
| Merritt St    | E Henry           | Wing Ct           | Reconstruct | \$250.00 | \$268,400.00 |              |
| Merritt St    | Wing Ct           | Warren Ave        | Reconstruct | \$250.00 | \$440,000.00 | \$708,400.00 |
| Mikesell St   | Terminus          | W Shepherd St     | Mill & Fill | \$14.00  | \$104,350.40 | \$104,350.40 |
| S Oliver St   | Horatio St        | E Seminary St     | Mill & Fill | \$14.00  | \$2,464.00   |              |
| S Oliver St   | E Seminary St     | E Lovett St       | Mill & Fill | \$14.00  | \$25,872.00  |              |
| S Oliver St   | E Lovett St       | E. Lawrence Ave.  | Mill & Fill | \$14.00  | \$26,857.60  | \$55,193.60  |
| Paine Dr      | MDOT Garage       | Dead End or Start | Reconstruct | \$120.00 | \$229,785.60 | \$229,785.60 |
| Pearl St      | W Seminary St     | Fenn Ct           | Reconstruct | \$120.00 | \$90,816.00  | \$90,816.00  |
| Pearl St      | 4th St            | W 3rd St          | Reconstruct | \$120.00 | \$128,832.00 |              |
| Pearl St      | W 3rd St          | W 2nd St          | Reconstruct | \$120.00 | \$118,272.00 |              |
| Pearl St      | W 2nd St          | W 1st St          | Reconstruct | \$120.00 | \$118,272.00 | \$365,376.00 |
| Pleasant St   | E 3rd St          | E Shepherd St     | Mill & Fill | \$14.00  | \$46,323.20  | \$46,323.20  |
| Plymouth Dr   | S Clinton St      | S Sheldon St      | Mill & Fill | \$14.00  | \$18,726.40  |              |
| Plymouth Dr   | S Sheldon St      | Cambridge Dr      | Reconstruct | \$120.00 | \$238,656.00 | \$257,382.40 |
| Porter Dr     | Angel Ct          | Kristina Dr       | Mill & Fill | \$14.00  | \$64,753.92  |              |
| Porter Dr     | Kristina Dr       | 4th St            | Reconstruct | \$120.00 | \$229,996.80 | \$294,750.72 |
| Prairie St    | E Shaw St         | Warren Ave        | Reconstruct | \$120.00 | \$192,192.00 |              |
| Prairie St    | Warren Ave        | E Henry St        | Mill & Fill | \$14.00  | \$39,424.00  | \$231,616.00 |
| Railroad St   | Hall St           | Robinson St.      | Reconstruct | \$120.00 | \$108,416.00 | \$108,416.00 |
| Robinson St   | Lansing Rd        | N Church St       | Reconstruct | \$120.00 | \$92,928.00  |              |
| Robinson St   | N Church St       | The Pike          | Reconstruct | \$120.00 | \$103,065.60 | \$195,993.60 |
| E Seminary St | S Cochran         | S Washington      | Mill & Fill | \$14.00  | \$16,262.40  |              |
| E Seminary St | S. Washington St. | S. Oliver St.     | Mill & Fill | \$14.00  | \$15,030.40  |              |

|               |                            |                              |               |          |                |                    |
|---------------|----------------------------|------------------------------|---------------|----------|----------------|--------------------|
| E Seminary St | S Oliver St                | Pleasant                     | Reconstruct   | \$120.00 | \$204,864.00   |                    |
| E Seminary St | Prairie St                 | Johnson St                   | Reconstruct   | \$120.00 | \$120,384.00   | \$356,540.80       |
| W Seminary St | Charlotte HS /<br>Terminus | Vanlieu St                   | Mill & Fill   | 14.00    | \$20,106.24    |                    |
| W Seminary St | Vanlieu St                 | State St                     | Mill & Fill   | 14.00    | \$37,847.04    | \$57,953.28        |
| W Seminary St | S Cochran                  | pvmt change                  | M&F w/ Jt rep | \$25.00  | \$53,680.00    |                    |
| W Seminary St | pvmt change                | Brackett St                  | M&F w/ Jt rep | \$25.00  | \$15,400.00    |                    |
| W Seminary St | Brackett St                | Canadian<br>National Railway | M&F w/ Jt rep | \$25.00  | \$5,720.00     | \$74,800.00        |
| W Shaw St     | Pearl St                   | S Clinton St                 | Reconstruct   | \$120.00 | \$105,600.00   |                    |
| W Shaw St     | S Clinton St               | S Sheldon St                 | Reconstruct   | \$120.00 | \$141,504.00   |                    |
| W Shaw St     | S Bostwick St              | S Cochran Ave                | Reconstruct   | \$120.00 | \$143,616.00   | \$390,720.00       |
| E Shaw St     | Horatio St                 | Pleasant St                  | Reconstruct   | \$120.00 | \$202,752.00   | \$202,752.00       |
| S Sheldon St  | Seminary                   | W Lovett St                  | Reconstruct   | \$120.00 | \$238,656.00   |                    |
| S Sheldon St  | W Lovett St                | W Lawrence Ave               | Reconstruct   | \$120.00 | \$234,432.00   |                    |
| N Sheldon St  | W Lawrence Ave             | W. Harris St                 | Reconstruct   | \$250.00 | \$303,600.00   | **Part of 2016 TIP |
| N Sheldon St  | Maple St.                  | Beech St.                    | Reconstruct   | \$120.00 | \$425,779.20   | \$1,202,467.20     |
| State St      | Shepherd/Carlisle          | Charlotte HS                 | Reconstruct   | \$250.00 | \$1,325,280.00 |                    |
| State St      | Charlotte HS               | Rt Turn Lane                 | Reconstruct   | \$250.00 | \$221,760.00   |                    |
| State St      | Rt Turn Lane               | Mikesell St                  | Reconstruct   | \$250.00 | \$126,720.00   |                    |
| State St      | Mikesell St                | Cherry St                    | Reconstruct   | \$250.00 | \$295,680.00   |                    |
| State St      | Cherry St                  | W Henry St                   | Reconstruct   | \$250.00 | \$649,440.00   |                    |
| State St      | W Henry St                 | W Seminary                   | Reconstruct   | \$250.00 | \$934,560.00   |                    |
| State St      | Seminary                   | S. Lincoln St                | Reconstruct   | \$250.00 | \$92,400.00    |                    |
| State St      | W Seminary                 | W Lovett                     | Reconstruct   | \$250.00 | \$682,000.00   | \$4,327,840.00     |
| W Stoddard St | Railroad Tracks            | N Clinton St                 | Reconstruct   | \$120.00 | \$95,040.00    |                    |
| W Stoddard St | N Bostwick St              | N Cochran Ave                | Reconstruct   | \$120.00 | \$143,616.00   | \$238,656.00       |

|               |                |                   |             |          |              |              |
|---------------|----------------|-------------------|-------------|----------|--------------|--------------|
| Tirrell Rd    | S Cochran      | S Sheldon         | Reconstruct | \$120.00 | \$244,992.00 |              |
| Tirrell Rd    | S Clinton St   | Emerald Dr        | Mill & Fill | \$14.00  | \$9,519.25   | \$254,511.25 |
| Van Sickle Dr | S Cochran Ave  | Dead End or Start | Reconstruct | \$120.00 | \$729,907.20 | \$729,907.20 |
| Vanlieu St    | W Seminary St  | W Lawrence Ave    | Reconstruct | \$120.00 | \$485,760.00 | \$485,760.00 |
| Warren Ave    | S Cochran Ave  | Horatio St        | Reconstruct | \$120.00 | \$268,224.00 |              |
| Warren Ave    | Horatio St     | Pleasant St       | Reconstruct | \$120.00 | \$202,752.00 |              |
| Warren Ave    | Jefferson St   | Maynard St        | Reconstruct | \$120.00 | \$95,180.80  |              |
| Warren Ave    | Maynard St     | Madison St        | Reconstruct | \$120.00 | \$32,947.20  |              |
| Warren Ave    | Madison St     | Monroe St.        | Mill & Fill | \$14.00  | \$14,948.27  | \$614,052.27 |
| S Washington  | E Lawrence Ave | E. Lovett St.     | Reconstruct | \$120.00 | \$310,252.80 |              |
| S Washington  | E. Lovett St.  | Seminary          | Mill & Fill | \$14.00  | \$35,555.52  | \$345,808.32 |
| N Washington  | E Lawrence Ave | E Harris St       | Reconstruct | \$120.00 | \$119,680.00 |              |
| N Washington  | E Harris St    | E Stoddard St     | Mill & Fill | \$14.00  | \$27,596.80  |              |
| N Washington  | E Stoddard St  | Hall St           | Reconstruct | \$120.00 | \$268,224.00 |              |
| N Washington  | Hall St        | McClure St        | Reconstruct | \$120.00 | \$276,672.00 | \$692,172.80 |
| Wedgewood Ct  | Wedgewood Dr   | Terminus          | Mill & Fill | \$14.00  | \$7,884.80   | \$7,884.80   |
| Wing Ct       | Merritt St     | terminus          | Reconstruct | \$120.00 | \$138,758.40 | \$138,758.40 |

**Total All Projects**

**\$25,648,741.47**