



MEMORANDUM

TO: Mayor Burch and City Council Members

FROM: Gregg Guetschow, City Manager

SUBJECT: City Manager's Report

DATE: April 10, 2015

Budget. The proposed budget for the fiscal year commencing July 1, 2015 will be presented during the City Council meeting. The electronic version of the budget will be uploaded to the City's website on Monday. Hard copies should be available for those who wish to have one on Tuesday.

Street Improvement Costs. You will find in the agenda packet a table that provides estimated costs for various street segments in the City. Information is provided for those streets with PASER ratings of 3 (poor), 4 (fair) and 5 (fair). These cost estimates do not include engineering. We have shown totals for each street for which segment costs are provided. You should be aware, however, that the presentation of the costs in this manner does not necessarily constitute a rational project for any given street. For example, it is typically not desirable to improve only certain blocks while skipping others or to reconstruct certain blocks while performing mill-and-fill on others on the same street. This information can be used as a starting point for identifying potential projects with the resources you have available.