

## Performance Dashboard

<b>Local Unit Name: City of Charlotte</b>
<b>Local Unit Code: 232010</b>

	2020	2021	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$647	\$641	→ -0.9%	Neutral
Fund Balance as % of annual General Fund expenditures	24.5%	21.5%	↓ -12.3%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	243%	218%	↓ -10.1%	Positive
Debt burden per capita	\$430	\$358	↓ -16.8%	Positive
Percentage of road funding provided by the General Fund	2.3%	2.5%	↑ 8.8%	Neutral
Ratio of pensioners to employees	1.54	1.70	↑ 10.6%	Negative
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	15%	15%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	20.4	34.4	↑ 68.4%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	42	32	↓ -23.8%	Positive
Property crimes per thousand	68	109	↑ 60.3%	Negative
Traffic injuries or fatalities	190	213	↑ 12.1%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.25	1.25	→ 0.2%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.8%	3.4%	↓ -9.9%	Neutral
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral